

**SMC REAL ESTATE ADVISORS PRIVATE LIMITED**

CIN : U74120UP2013PTC054923

REGD. OFFICE: C-98, Third Floor Sector- 2, Gautam Buddha Nagar, Noida, UP 201301 IN

Statement of audited results for the quarter and year ended March 31, 2024

(₹ in Lakhs)

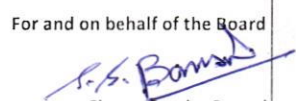
Sr. No.	Particulars	Quarter Ended			Year Ended	
		March 31, 2024 (Audited)	December 31, 2023 (Unaudited)	March 31, 2023 (Audited)	March 31, 2024 (Audited)	March 31, 2023 (Audited)
<b>1</b>	<b>Income</b>					
	(A) Revenue from operations					
	Fee and commission income	700.94	462.91	653.29	2,439.65	1,960.31
	Dividend income	-	-	0.01	-	0.06
	Net gain on proprietary trading	3.21	1.20	(3.86)	21.57	71.36
	Net gain on fair value changes	0.18	-	-	0.18	-
	<b>Total revenue from operations</b>	<b>704.33</b>	<b>464.11</b>	<b>649.44</b>	<b>2,461.40</b>	<b>2,031.73</b>
	(B) Other income	2.03	5.52	9.01	15.00	46.14
	<b>Total revenue (1A+1B)</b>	<b>706.36</b>	<b>469.63</b>	<b>658.45</b>	<b>2,476.40</b>	<b>2,077.87</b>
<b>2</b>	<b>Expenses</b>					
	(A) Fees and commission expense	40.36	40.23	66.95	159.71	172.16
	(B) Employee benefits expenses	408.73	388.32	407.98	1,685.88	1,650.96
	(C) Finance cost	66.78	64.78	44.94	238.94	163.85
	(D) Depreciation and amortisation expenses	29.96	27.67	22.23	117.31	95.88
	(E) Impairment on financial instruments	17.12	(10.70)	6.91	0.28	57.14
	(F) Other expenses	234.94	183.05	279.41	872.35	1,040.85
	<b>Total expenses (2A+2B+2C+2D+2E+2F)</b>	<b>797.89</b>	<b>693.35</b>	<b>828.42</b>	<b>3,074.47</b>	<b>3,180.84</b>
<b>3</b>	<b>Profit before exceptional items and tax (1-2)</b>	<b>(91.53)</b>	<b>(223.72)</b>	<b>(169.97)</b>	<b>(598.07)</b>	<b>(1,102.97)</b>
<b>4</b>	<b>Exceptional items</b>	-	-	-	-	-
<b>5</b>	<b>Profit before tax (3+4)</b>	<b>(91.53)</b>	<b>(223.72)</b>	<b>(169.97)</b>	<b>(598.07)</b>	<b>(1,102.97)</b>
<b>6</b>	<b>Tax expense / (credit)</b>					
	(A) Current tax	-	-	-	-	0.49
	(B) Deferred tax / (credit)	-	-	23.62	-	-
	<b>Total tax expenses / (credit)</b>	<b>-</b>	<b>-</b>	<b>23.62</b>	<b>-</b>	<b>0.49</b>
<b>7</b>	<b>Profit after tax (5-6)</b>	<b>(91.53)</b>	<b>(223.72)</b>	<b>(193.59)</b>	<b>(598.07)</b>	<b>(1,103.46)</b>
<b>8</b>	<b>Other comprehensive income</b>					
	Items that will not be reclassified subsequently to profit or (loss)					
	Remeasurement of the net defined benefit liability / asset	(13.42)	9.06	26.94	13.76	36.25
	Tax effect of Items that will not be reclassified subsequently to profit and loss	-	-	2.34	-	-
	<b>Total other comprehensive income for the period</b>	<b>(13.42)</b>	<b>9.06</b>	<b>29.28</b>	<b>13.76</b>	<b>36.25</b>
<b>9</b>	<b>Total comprehensive income for the period (7+8)</b>	<b>(104.95)</b>	<b>(214.66)</b>	<b>(164.31)</b>	<b>(584.31)</b>	<b>(1,067.21)</b>
<b>10</b>	<b>Paid up equity share capital</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
	(Face Value of ₹100 each)					
<b>11</b>	<b>Reserves</b>				<b>(5,583.53)</b>	<b>(4,999.22)</b>
<b>12</b>	<b>Earnings per share (EPS) (in ₹)</b>					
	Basic & Diluted EPS	(2.29)	(5.59)	5.35	(14.95)	(30.51)

- Notes :**
- The above audited results have been reviewed and approved by the Board of Directors at its meeting held on Wednesday, the 30th day of April, 2024. The results have been audited by the Statutory Auditors of the Company and have issued unqualified report.
  - The financial results have been prepared in accordance with the Indian Accounting Standards ('Ind AS') prescribed under Section 133 of the Companies Act, 2013 read with Companies (Indian Accounting Standards) Rules as amended from time to time.
  - The figures for quarter ended March 31, 2024 and March 31, 2023 represents the balance between audited financials in respect of full financials year and those published till the third quarter of the respective financials years.

Place : New Delhi  
Date : April 30, 2024

  
Bamodar Krishan Aggarwal  
(Director)  
(DIN : 00003215)

  
Ayush Aggarwal  
(Director)  
(DIN : 07728909)

For and on behalf of the Board  
  
Shyam Sundar Bansal  
(CFO)